

**Appendix B - Requests for access to HCC S106 sustainable transport funds in 2012/13**

SCHEME INFO			S106 COSTS				
Scheme	Delivery Lead	MEMBER	S106			S106 Agreement	Amt
			Project Spend	S106 Fixed Costs	S106 Total		
Horseshoe Lane Pedestrian Crossing	Ian Thompson	Derek Scudder	£25,835.38	£3,358.60	£29,193.98	Alban Wood Junior School	£26,478.01
						201b Horsehoe Lane	£1,255.97
						57 Louvain Way	£1,460.00
							<b>£29,193.98</b>
Callowland Parking Study	Andy Smith (WBC)	Ian Brandon	£10,513.27	£1,366.73	£11,880.00	Copsewood Road	£8,971.00
						66 Gammons Lane	£2,348.00
						51 / 53 Malden Road	£561.00
							<b>£11,880.00</b>
Printers Avenue Parking (feasibility)	Muthiah Gunarajah	Nigel Bell	£5,000.00	£2,250.00	£7,250.00	Former Sun Printers	<b>£7,250.00</b>
Phillipers & York Way Parking Controls	Andy Smith (WBC)	Audrey Oaten	£1,504.41	£0.00	£1,504.41	107 Phillipers	<b>£1,504.41</b>
Old North Western Avenue traffic calming scheme	David Swan	Derek Scudder / Ian Brandon	£62,500.00	£8,125.00	£70,625.00	Leggatts Campus, Leggatts Way	<b>£70,625.00</b>
ITS	Sanjay Patel	Ian Brandon	£95,097.35	£12,362.65	£107,460.00	Leggatts Campus, Leggatts Way	£68,000.00
						Contract House, 19a Watford Heath	£4,400.00
						12 - 14 St Albans Road	£35,060.00
							<b>£107,460.00</b>
Electric Charging Points in Pinner Road car park	Andy Smith (WBC)	Stephen Giles-Medhurst	£5,000.00	£0.00	£5,000.00	Former Salt Store Dalton Way	£5,000.00
						£7,566.06	
						£0.00	
						<b>£12,566.06</b>	
			<b>£12,566.06</b>	<b>£0.00</b>	<b>£12,566.06</b>		<b>£12,566.06</b>